

**SUPPLEMENTARY APPROPRIATION  
(2008/2009) ACT, 2010**  
*(Published on 20th April, 2010)*

No. 2



of 2010

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Consolidated Fund charged with further sum

SCHEDULE

**An Act to authorise the payment out of the Consolidated Fund to meet expenditure incurred during the year ending 31st March, 2009.**

*Date of Assent:* 15th April, 2010

*Date of Commencement:* 20th April, 2010

ENACTED by the Parliament of Botswana.

1. This Act may be cited as the Supplementary Appropriation (2008/2009) Act, 2010.

Short title

2. (1) The Consolidated Fund is hereby charged with a further sum of P3 229 081 601 (three billion, two hundred and twenty nine million, eighty one thousand, six hundred and one pula) to meet expenditure incurred during the financial year, which ended on 31st March, 2009, in excess of the amount already appropriated for the services for that year, which excess is arrived at by taking into account —

Consolidated  
Fund charged  
with further  
sum

- (a) amount already appropriated under the appropriation (2008/2009) Act, 2008;
- (b) actual expenditure of the organisations of expenditure in excess of the amount already appropriated; and
- (c) amounts making up the aggregate of P3 229 081 601 which is now being appropriated.

(2) The particulars of the excess of the amount already appropriated are set forth in the Schedule hereto.

## SCHEDULE

### Supplementary Appropriation from Consolidated Fund

<i>Organisation</i>	<i>Ministry</i>	<i>Amount Already Appropriated (a)</i>	<i>Actual Expenditure (b)</i>	<i>Amount now Appropriated (c)</i>
0200	State President	2 960 699 250	3 080 792 211	120 092 961
0300	Finance and Development Planning	745 057 240	888 116 111	143 058 871
0500	Agriculture	801 050 130	822 336 956	21 286 826
0600	Education	5 512 022 750	6 672 629 501	1 160 606 751
0800	Local Government	3 580 637 280	3 862 143 266	281 505 986
0900	Works and Transport	1 467 788 410	1 549 059 969	81 271 559
1100	Health	1 772 280 130	1 870 952 919	98 672 789
1200	Administration of Justice	93 809 880	103 102 834	9 292 954
1300	Attorney General's Chambers	97 186 400	105 022 446	7 836 046
1500	Foreign Affairs and International Cooperation	258 632 330	272 775 809	14 143 479
1700	Ombudsman	8 069 150	8 382 529	313 379
2400	Appropriations from Revenue	7 925 711 000	9 216 711 000	1 291 000 000
	<b>TOTAL</b>	<u>P25 222 943 950</u>	<u>P28 452 025 551</u>	<u>P3 229 081 601</u>

PASSED by the National Assembly this 1st day of April, 2010.

**BARBARA N. DITHAPO,**  
*Clerk of the National Assembly.*